

2010-2011 SOCIAL SERVICES CONTRACTS

	9-mos. TOTAL	12-mos. TOTAL	21-mos. TOTAL
American Youthworks	\$475,771	\$528,445	\$1,004,216
Any Baby Can of Austin, Inc.	\$233,985	\$311,981	\$545,966
Austin Academy, The	\$136,429	\$181,906	\$318,335
Austin Area Urban League, Inc.	\$166,263	\$221,684	\$387,947
Austin Child Guidance Center	\$121,903	\$162,537	\$284,440
Austin Children's Shelter	\$76,025	\$101,366	\$177,391
Austin Families, Inc. <i>dba FamilyConnections</i>	\$613,488	\$817,984	\$1,431,472
Austin Project, The	\$16,069	\$21,425	\$37,494
Austin Tenants' Council	\$29,889	\$39,853	\$69,742
Austin Travis County Mental Health and Mental Retardation Center- CAN Administration	\$51,140	\$68,187	\$119,327
Big Brothers Big Sisters of Central Texas, Inc.	\$74,887	\$99,849	\$174,736
Blackland Community Development Corporation	\$16,069	\$21,425	\$37,494
BookSpring (<i>formerly Reading is Fundamental</i>)	\$16,069	\$21,425	\$37,494
Capital Area Food Bank of Texas, Inc.	\$66,932	\$89,242	\$156,174
Capital Area Mental Health Center, Inc., The	\$46,997	\$62,662	\$109,659
Capital Investing in Development and Employment of Adults, Inc.	\$814,573	\$1,086,098	\$1,900,671
Caritas of Austin- Basic Needs	\$241,052	\$321,403	\$562,455
Caritas of Austin- Best Single Source	\$369,818	\$493,091	\$862,909
Caritas of Austin- My Place Transitional Housing	\$146,222	\$194,963	\$341,185
Casa Marianella	\$32,116	\$42,821	\$74,937
Center for Child Protection	\$202,888	\$270,518	\$473,406
Child, Inc.	\$251,138	\$334,850	\$585,988
Communities in Schools- Central Texas, Inc.	\$226,474	\$301,965	\$528,439
Community Partnership for the Homeless, Inc.	\$30,746	\$40,994	\$71,740
Council on At-Risk Youth	\$124,731	\$166,308	\$291,039
Crime Prevention Institute, Inc.	\$64,730	\$86,307	\$151,037
Easter Seals-Central Texas, Inc.	\$225,828	\$301,104	\$526,932
Family Eldercare, Inc.	\$122,240	\$162,987	\$285,227
Forming, Uniting, Educating Neighbors Toward Excellence	\$31,050	\$41,400	\$72,450
Foundation Communities	\$77,625	\$103,500	\$181,125
Foundation for the Homeless, Inc.	\$16,069	\$21,425	\$37,494
Goodwill Industries of Central Texas	\$147,315	\$196,421	\$343,736
Greater Calvary Rites of Passage	\$37,874	\$50,499	\$88,373
Helping the Aging, Needy, and Disabled <i>dba Services for the Elderly, Inc.</i>	\$27,485	\$36,646	\$64,131
Immigration Counseling and Outreach Services	\$16,068	\$21,425	\$37,493
Meals on Wheels and More	\$185,064	\$246,752	\$431,816
Out Youth	\$18,904	\$25,205	\$44,109
Planned Parenthood of Austin Family Planning, Inc.	\$35,605	\$47,473	\$83,078
River City Youth Foundation	\$118,331	\$146,108	\$264,439
Salvation Army, The - Pathways & Partnerships program	\$213,083	\$284,110	\$497,193
Skillpoint Alliance	\$171,337	\$228,450	\$399,787
Sustainable Food Center, Inc.	\$23,240	\$30,987	\$54,227
Texas RioGrande Legal Aid, Inc.	\$231,848	\$309,131	\$540,979
Travis County Domestic Violence and Sexual Assault Survival Center <i>dba SafePlace</i>	\$502,512	\$670,016	\$1,172,528
Vaughn House, Inc.	\$56,811	\$75,748	\$132,559
Vincare Services of Austin Foundation	\$29,823	\$39,764	\$69,587
Workers Assistance Program, Inc.	\$66,598	\$88,797	\$155,395
WorkSource- Greater Austin Area Workforce Board <i>dba Workforce Solutions - Capital Area Workforce Board</i>	\$42,639	\$42,639	\$85,278
Young Women's Christian Association of Greater Austin	\$108,974	\$145,298	\$254,272
Youth and Family Alliance, Inc. <i>dba LifeWorks</i> - Basic Education, Family & Individual Support, and Youth Development Programs	\$240,897	\$321,196	\$562,093
Youth and Family Alliance, Inc. <i>dba LifeWorks</i> - Housing & Homeless Program	\$207,460	\$268,827	\$476,287
TOTALS:	\$7,601,084	\$9,995,197	\$17,596,281